

September 1, 2021 to April 30, 2022

	Apr-22			Sep-21 to Apr-22 Fiscal Year		
Ministry - General Operations	Actual	Budget	Difference	Actual	Budget	Difference
Income	261,000	221,000	40,000	1,970,000	1,989,000	(19,000)
Expense	264,000	252,000	12,000	1,971,000	1,956,000	15,000
Surplus or (Deficit)	(3,000)	(31,000)	28,000	(1,000)	33,000	(34,000)
Special Fund	September 1, 2021 to April 30, 2022					
	Balance 9/1/21	Income		Expense	Ending Balance	
Benevolence	42,000	86,000		84,000	44,000	