

## September 1, 2019 to March 31, 2020

	March-20			Sep-19 to Mar-20 Fiscal Year		
<b>Ministry - General Operations</b>	<b>Actual</b>	<b>Budget</b>	<b>Difference</b>	<b>Actual</b>	<b>Budget</b>	<b>Difference</b>
Income	242,000	310,000	(68,000)	1,808,000	1,934,000	(126,000)
Expense	293,000	301,000	(8,000)	1,915,000	1,960,000	(45,000)
Surplus or (Deficit)	(51,000)	9,000	(60,000)	(107,000)	(26,000)	(81,000)
<b>Special Fund</b>	<b>September 1, 2019 to March 31, 2020</b>					
	<b>Balance 9/1/19</b>	<b>Income</b>		<b>Expense</b>		<b>Ending Balance</b>
Benevolence	20,000	61,000		47,000		34,000