

## September 1, 2021 to June 30, 2022

	June-22			Sep-21 to Jun-22 Fiscal Year		
Ministry - General Operations	Actual	Budget	Difference	Actual	Budget	Difference
Income	330,000	216,000	114,000	2,506,000	3,017,000	(511,000)
Expense	243,000	226,000	17,000	2,401,000	2,887,000	(486,000)
Surplus or (Deficit)	87,000	(10,000)	97,000	105,000	130,000	(25,000)
Special Fund	September 1, 2021 to June 30, 2022					
	Balance 9/1/21	Income		Expense		Ending Balance
Benevolence	42,000	117,000		114,000		45,000