

September 1, 2020 to July 31, 2021

	07/31/2021			Sep-20 to Jul-21 Fiscal Year		
Ministry - General Operations	Actual	Budget	Difference	Actual	Budget	Difference
Income	239,000	250,000	(11,000)	2,676,000	2,818,000	(142,000)
Expense	238,000	272,000	(34,000)	2,810,000	2,903,000	(93,000)
Surplus or (Deficit)	1,000	(22,000)	23,000	(134,000)	(85,000)	(49,000)
Special Fund	September 1, 2020 to July 31, 2021					
	Balance 9/1/20	Income		Expense		Ending Balance
Benevolence	39,000	100,000		94,000		45,000