

September 1, 2020 to April 30, 2021

	April-21			Sep-20 to Apr-21 Fiscal Year		
Ministry - General Operations	Actual	Budget	Difference	Actual	Budget	Difference
Income	206,000	250,000	(44,000)	1,912,000	2,069,000	(157,000)
Expense	250,000	281,000	(31,000)	2,104,000	2,120,000	(16,000)
Surplus or (Deficit)	(44,000)	(31,000)	(13,000)	(192,000)	(51,000)	(141,000)
Special Fund	September 1, 2020 to April 30, 2021					
	Balance 9/1/20	Income		Expense		Ending Balance
Benevolence	39,000	77,000		70,000		46,000